



## 2005-2006 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252-1190

Home County: Grant

Area in Square Miles: 299

2005 K-12 Fall Enrollment: 955

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,709,494	\$496,507	\$624,775	\$45,200
PK Instruction	\$0	\$0	\$38,451	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$363,465	\$10,547	\$216,951	\$0
Administration Services	\$401,668	\$2,500	\$87,784	\$3,955
Transportation Services	\$268,977	\$71,750	\$4,375	\$0
Other Support Services	\$782,731	\$31,377	\$0	\$3,390
Community Services	\$121,865	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$43,693
Debt Service	\$0	\$409,719	\$0	\$0
Co-Curricular	\$318,018	\$18,733	\$0	\$3,955
<b>Total Expenditures</b>	<b>\$4,966,217</b>	<b>\$1,041,132</b>	<b>\$972,336</b>	<b>\$100,193</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,781,970	\$973,682	\$430,279	\$103,263
County	\$70,396	\$0	\$0	\$0
State	\$1,912,617	\$0	\$292,841	\$0
Federal	\$319,147	\$8,528	\$215,790	\$0
<b>Total</b>	<b>\$5,084,129</b>	<b>\$982,210</b>	<b>\$938,910</b>	<b>\$103,263</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$383,572	\$403,565

### Cost per ADM

General Fund Only	\$4,980
Educational Funds*	\$6,007

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$1,776,142
Special Education	\$292,841
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,068,983</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,853
IDEA Part B	\$205,868
<b>Total</b>	<b>\$212,721</b>

### ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	124.460
General State Aid Adj. ADM	964.264

### Teaching Staff Data

Average Teacher Salary	\$35,397
Experience Adjusted Salary	\$32,553
Avg Years of Experience	21.7
% with Advanced Degrees	13.4%
Certified Instructional Staff	65.6
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$101,048,200
Owner Occupied	\$104,046,156
Non-Ag Z	\$2,874,546
Other Non-Ag/Utilities	\$129,224,933
<b>Total</b>	<b>\$337,193,835</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.20
Capital Outlay	\$2.75
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Ending Fund Balance

General	\$767,668
Capital Outlay	\$188,164
Special Education	\$112,718
Pension	15591

### Special Education Placement Categories

### December 2005 Federal Child Count

### Student Data

PK-12 Enrollment	955
Open Enrolled Students Rec'd	46
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	21.4%
% Special Needs Students	13.6%
Students Transported	664
Student to Staff Ratio	14.6
District Attendance Rate	96.1%
Number of Graduates	106

### Enrollment

	ADA	ADM
K-8	560.361	578.814
9-12	367.247	386.230
<b>Total</b>	<b>927.608</b>	<b>965.044</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	84
Self-Contained Classroom	7
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	14
PT Early Child and SE	1
Resource Room	23
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>130</b>

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	6
Hearing Impaired	1
Learning Disabled	65
Multiple Disabilities	11
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	23
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	1
Developmental Delay	16
<b>Total</b>	<b>130</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	67.2	60.7	62.5		74.4		67.1		65.2		63.5		53.1	
Science	62.9	72.3	54.2		83.3		72.6		65.9		64.8		72.8	
Social Science	62.9	54.3	54.2		79.9		66.7		65.3		59.0		71.6	
Language Arts	71.8	63.3	68.2		74.4		67.1		65.2		63.5		53.1	
Reading	71.4	67.4	65.7		76.0		66.0		67.0		62.7		70.0	
Complete Battery	71.3	64.7	65.1		79.6		69.8		66.6		64.7		68.9	
Number Tested	57	11	68	6	60	6	64	5	74	8	70	5	71	4

### American College Test (ACT)

English	22.1
Math	22.4
Reading	23.2
Science	22.9
Composite Score	22.8
Number Tested	76

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	59		89%		77%		86%		70%		76%		74%	
Grade 9	111		86%		78%		80%		76%		81%		82%	

*No assessment data are reported when less than ten students were tested.*